

Crawford Area Transportation Authority

MPMS #: 89724

Title: Revenue Fleet Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Crawford

Air Quality Exempt Reason: -

Narrative: Purchase 8 vehicles to support paratransit service
 Purchase 10 vehicles to support paratransit service
 Purchase 7 vehicles to support paratransit service
 Purchase 10 vehicles to support paratransit service

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$720	\$900	\$630	\$900	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$720	\$900	\$630	\$900	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$720	\$900	\$630	\$900	\$0	\$0
Total FY 2021-2032 Cost	\$3,150					

MPMS #: 110573

Title: IT Infrastructure

Air Quality Status: AQ Conformity Does Not Apply

County: Crawford

Narrative: Purchase computers, copiers, technology support equipment

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$20	\$12	\$20	\$20	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$20	\$12	\$20	\$20	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$20	\$12	\$20	\$20	\$0	\$0
Total FY 2021-2032 Cost	\$72					

MPMS #: 110574

Title: Revenue Fleet Vehicles

Air Quality Status: AQ Conformity Does Not Apply

County: Crawford

Narrative: Purchase vehicles to support paratransit service
 Purchase 1 vehicle to support Fixed Route service
 Purchase 1 vehicles to support Fixed Route service
 Purchase 4 vehicles to support Fixed Route service

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5311	\$72	\$480	\$288	\$0	\$0	\$0
OTH-S	\$17	\$116	\$70	\$0	\$0	\$0
LOC	\$1	\$4	\$2	\$0	\$0	\$0
Federal:	\$72	\$480	\$288	\$0	\$0	\$0
State:	\$17	\$116	\$70	\$0	\$0	\$0
Local/Other:	\$1	\$4	\$2	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$90	\$600	\$360	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$1,050					

MPMS #: 110576

Title: Bus Shelters

Air Quality Status: AQ Conformity Does Not Apply

County: Crawford

Narrative: purchase bus shelters for various locations throughout service area

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5311	\$0	\$36	\$0	\$0	\$0	\$0
OTH-S	\$0	\$9	\$0	\$0	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$36	\$0	\$0	\$0	\$0
State:	\$0	\$9	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$45	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$45					

MPMS #: 110578

Title: Maintenance Equipment

Air Quality Status: AQ Conformity Does Not Apply

County: Crawford

Narrative: Purchase maintenance equipment for Crawford and Venango based garage locations

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$50	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$50	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$50	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$50					

MPMS #: 114974

Title: Support Vehicles

Air Quality Status: AQ Conformity Does Not Apply

County: Crawford

Narrative: purchase vehicle for Administration, Operation Management and Maintenance
 purchase vehicle for Administration, Operation, and Maintenance use
 purchase 1 vehicle for administration and driver relief
 purchase vehicle for administration, operations and driver relief

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$45	\$45	\$35	\$35	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$45	\$45	\$35	\$35	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$45	\$45	\$35	\$35	\$0	\$0
Total FY 2021-2032 Cost	\$160					

MPMS #: 114975

Title: Oil City Multimodal Facil

Air Quality Status: AQ Conformity Does Not Apply

County: Crawford

Narrative: Purchase technology, security, equipment, and furnishings for new Venango maintenance/storage facility

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$400	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$400	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$400	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$400					

MPMS #: 114977

Title: Titusville Operations Fac

Air Quality Status: AQ Conformity Does Not Apply

County: Crawford

Narrative: Construct a pole building to house buses for Titusville operations

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-F	\$0	\$0	\$320	\$0	\$0	\$0
OTH-S	\$0	\$0	\$77	\$0	\$0	\$0
LOC	\$0	\$0	\$3	\$0	\$0	\$0
Federal:	\$0	\$0	\$320	\$0	\$0	\$0
State:	\$0	\$0	\$77	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$3	\$0	\$0	\$0
Period Totals	\$0	\$0	\$400	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$400					

MPMS #: 114978

Title: Parking Lot Resurface

Air Quality Status: AQ Conformity Does Not Apply

County: Crawford

Narrative: Pine St Meadville resurface

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5311	\$20	\$0	\$0	\$0	\$0	\$0
OTH-S	\$5	\$0	\$0	\$0	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$20	\$0	\$0	\$0	\$0	\$0
State:	\$5	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$25	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$25					

MPMS #: 115457

Title: Operating Expense

Air Quality Status: AQ Conformity Does Not Apply

County: Crawford

Narrative: Operating Expense

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$1,500	\$1,538	\$1,576	\$1,615	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$1500	\$1538	\$1576	\$1615	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$1,500	\$1,538	\$1,576	\$1,615	\$0	\$0
Total FY 2021-2032 Cost	\$6,229					

Warren County Transit Authority

MPMS #: 106432

Title: Shared Ride Bus Procureme

Air Quality Status: AQ Conformity Does Not Apply

County: Warren

Narrative: Four Shared Ride Buses

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$0	\$0	\$120	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$120	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$0	\$120	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$120					

MPMS #: 110572

Title: PARKING LOT

Air Quality Status: AQ Conformity Does Not Apply

County: Warren

Narrative: REPAIR AND RESEAL PARKING LOT

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$0	\$0	\$20	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$20	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$0	\$20	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$20					

MPMS #: 114980

Title: Mini Van

Air Quality Status: AQ Conformity Does Not Apply

County: Warren

Narrative: Replace mini van for Medical Assistance trips

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$0	\$35	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$35	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$35	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$35					

MPMS #: 114981

Title: Service Vehicle

Air Quality Status: AQ Conformity Does Not Apply

County: Warren

Narrative: Service vehicle to preform service calls

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$85	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$85	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$85	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$85					

MPMS #: 114982

Title: Scissor Lift

Air Quality Status: AQ Conformity Does Not Apply

County: Warren

Narrative: Scissor lift to clean wash bay walls as well as replace light bulbs in our maintenance garage

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$6	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$6	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$6	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$6					

Fund Category Appendix

Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	SSE	Supportive Services Enterprise
ACT3	Act 3 Public Transportation Grant	STE	Surface Transportation Enhancement
ACT4A	Act 4A Supplemental Operating Grant	STN	STP - Nonurbanized
ACT83	Transit Bond	STP	Surface Transportation Prog-Flexible
ADMUO	Administration Use Only - Do Not Use	STR	Surface Transportation Rural
AIP	FAA Airport Improvement Program	STU	Surface Transportation Urban
APD	Appalachia Development	SXF	Special Federal Funds (Demo)
APL	Appalachia Local Access	TAP	Transportation Alternatives (TAP) Flexible
BDP	Bridge Discretionary Program	TAU	Tap > 200,000 Population
BGENT	FAA Block Grant Entitlement	TCS	Transpo & Community System Pres.
BND	Bridge Bonding	TIGER	Trans Investment Generating Economic Recovery
BOF	Bridge Off System	TIGGR	Transit Investment for Greenhouse Gas and Energy R
CAQ	Congestion Mitigation/Air Quality	TPK	Turnpike
CB	Capital Budget Nonhighway	TTE	Transit Transportation Enhancements
DAR	Defense Access Roads	073	Green Light-Go
DBE	Disadvantages Business Enterprise	137	Municipal Bridge Improvements and Bundling
D4R	Discretionary Interstate Maintenance	138	Rural Commercial Routes
EB	Equity Bonus	140	Intelligent Transportation System
ECONR	Economic Recovery	144	302-87-3 Transportation Assistance
FAABG	FAA Block Grant	160	Community Transport.-Equip Grant
FAAD	FAA Discretionary	163	Community Transport.- Equip Grant
FAI	Interstate Construction	164	PTAF
FB	Ferry Boat/Ferry Terminal Facilities	175	FTA- Capital Improvements
FFL	Federal Flood	179	Local Bridge Construction (Act 26 Counties)
FHA	Public Lands Highways	183	Local Bridge Construction
FLAP	Federal Lands Access Program	184	Restoration - Hwy Transfer
FLH	Forest Highways	185	State Bridge Construction
FRA	Federal Railroad Administration	208	FTA- Discretionary Capital
FRB	Ferry Boat	244	ARLE Projects
FTAD	FTA Discretionary Funds	278	Safety Admin
GEN	PA General Fund	338	PT - 1513 Mass Transit Operating
HCB	Historic Covered Bridge	339	PT - 1514 Asst Imprvmnt / Capitl Budge
HPR	Highway Planning/Research	340	PT - 1517 Capital Improvement
HRRR	High Risk Rural Roads	341	PT - 1516 Progrms of Statewide Signif
HSIP	Highway Safety Improvement Program	342	Transit Administration and Oversight
H4L	Highway for Life - 10% Limiting Amount	361	FTA- Capital Improvements
INFRA	INFRA Discretionary Award	383	DGS Delegated Facilities projects
ITS	Intelligent Transportation System	403	Act 89 - Aviation Grants
IVB	Innovative Bridge	404	Act 89 - Rail Freight Grants
LOC	Local Government Funds	405	Act 89 - Passenger Rail Grants
LRFA	Local Rail Freight Assistance	406	Act 89 - Port and Waterways Grants
MSFF	Marcellus Shale Fee Fund	407	Act 89 - Bicycle & Pedestrian Facilities Grants
NFP	National HWY Freight Program	408	Act 89 - Multimodal Admin and Oversight
NHPP	National Highway Performance Program	409	ACT 89 - Roadway Maintenance
OTH	Other Local Government Agencies	411	Act 89 - Statewide Program Grants - Non HWY
OTH-F	Other Federal Govt Agencies	5208	ITS
OTH-S	Other Pa State Government Agencies	5303	FTA Metropolitan Planning Program
PIB	State Infrastructure Bank - 100% state	5307	FTA Urban Area Formula Grants
PL	Planning	5308	FTA Clean Fuels Formula Grants
PRIV	Private Party	5309	FTA New Starts Capital Program
PTAF	Act 26 PA Transportation Assist Fund	5310	FTA Elderly & Handicapped Program
REC	Recreational Trails	5311	FTA Rural Area Formula Grants
RES	Funds Restoration	5312	FTA Low or No Emission Vehicle Deployment (LoNo)
RFAP	Rail Freight Assistance Program	5313	FTA State Planning and Research
RRX	Highway Safety	5316	Job Access & Reverse Commute
SBY	Scenic Byways	5317	New Freedom Program
SECT9	FTA Federal Formula - Section 9	5320	Alternative Transp. in Parks & P. Land
SIB	State Infrastructure Bank	5329	FTA State Safety Oversight Program
SPOPR	Supplemental Operating Assistance	5337	State of Good Repair Grant Program
SPR	State Planning/Research	5339	FTA Alternatives Analysis
SRTSF	Federal Safe Routes to Schools	5340	Growing States
SR2S	State Safe Route to School	571	Airport Development