

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance

Fund Type	FFY 2021		FFY 2022		FFY 2023		FFY 2024		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$5,589,000	\$5,589,000	\$4,940,000	\$4,940,000	\$6,356,000	\$6,356,000	\$5,380,000	\$5,380,000	
STP	\$7,708,000	\$7,708,000	\$7,677,000	\$7,677,000	\$8,019,000	\$8,019,000	\$7,968,000	\$7,968,000	
581	\$11,780,000	\$11,780,000	\$12,765,000	\$12,765,000	\$11,519,000	\$11,519,000	\$13,049,000	\$13,049,000	
185/183	\$7,691,000	\$7,691,000	\$7,689,000	\$7,689,000	\$7,842,000	\$7,842,000	\$7,839,000	\$7,839,000	
BOF	\$2,889,000	\$2,889,000	\$2,899,000	\$2,899,000	\$3,380,000	\$3,380,000	\$3,380,000	\$3,380,000	
HSIP	\$1,412,000	\$1,412,000	\$1,412,000	\$1,412,000	\$1,412,000	\$1,412,000	\$1,412,000	\$1,412,000	
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$37,069,000	\$37,069,000	\$37,382,000	\$37,382,000	\$38,528,000	\$38,528,000	\$39,028,000	\$39,028,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, etc.) by year:

Additional Funding Type	FFY 2021	FFY 2022	FFY 2023	FFY 2024	Comments
Rail Yearly - FED	\$118,500	\$700,000	\$475,000	\$150,000	Mt Pleasant Rd RR Crossing MPMS 106162; \$118,500 RRX funds in FFY 2021 and \$200,000 RRX funds in FFY 2022; Shaw's Landing RRX MPMS 113216 \$250,000 RRX funds in FFY 2022 and \$125,000 RRX funds in FFY 2023; 13th Street Franklin RRX MPMS 113217 \$250,000 RRX funds in FFY 2022 and \$250,000 RRX funds in FFY 2023; Mead Ave RR Crossing MPMS 111140 \$100,000 RRX funds in FFY 2023 and \$150,000 RRX funds in FFY 2024.
Safety Spike/Earmark	\$1,000,000				PA 8 and PA 77 Intersection MPMS 109996; \$1,000,000 sHSIP funds in FFY 2021
STP Spike/Earmark	\$50,000	\$175,000			I-80 Barkeyville ITS Addition - TSMO MPMS 114785; \$50,000 sSTP funds in FFY 2021; I-79 Northern Crawford County ITS Addition - TSMO MPMS 114784; \$175,000 sSTP funds in FFY 2022
TAP	\$900,000	\$996,760			Allegheny Blvd Trail MPMS 98571; \$500,000 TAP funds in FFY 2021 and \$500,000 TAP funds FFY 2022 Franklin Ped Streetscape Safety Project MPMS 111433; \$400,000 TAP funds in FFY 2021, \$496,760 TAP funds in FFY 2022
Total	\$2,068,500	\$1,871,760	\$475,000	\$150,000	